Our Vision

<table>
<thead>
<tr>
<th>WasteNet's Vision</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Waste is a resource</th>
</tr>
</thead>
</table>

Goals: what we want to achieve

<table>
<thead>
<tr>
<th>Working together to improve the efficient use of resources</th>
<th>Use the waste hierarchy to guide decision making</th>
<th>Reduce the harmful effects of waste on our health and environment</th>
</tr>
</thead>
</table>

Objectives: how we will achieve our goals

<table>
<thead>
<tr>
<th>Reduce the amount of material entering the waste stream</th>
<th>Reuse or repurpose material so it has a life before recycling or disposal</th>
<th>Reduce the amount of material sent to final disposal by maximising recycling</th>
<th>Make the best use of recoverable waste as a renewable resource</th>
<th>Appropriate treatment and disposal of waste for the protection of our health and environment</th>
</tr>
</thead>
</table>

Aim: as a result of our actions

By 1 July 2018 Southland will maintain a materials discarded per capita figure of 650 kilograms, comprising 40% diverted materials

Principles: we will work by

<table>
<thead>
<tr>
<th>Citizenship</th>
<th>Stewardship</th>
<th>Responsibility</th>
<th>User Pays</th>
<th>Life-cycle</th>
<th>Precaution</th>
</tr>
</thead>
</table>
Foreword

WasteNet Southland is an important shared service operated by Gore District Council, Invercargill City Council and Southland District Council. In the past 12-months we have collected and processed over 64,300 tonnes of discarded materials, diverted 23% (or 14,500 tonnes) from landfill, and disposed of over 49,900 tonnes of solid waste to landfill.

We have spoken to over 2,000 people about food waste, what can be recycled in your Council yellow bin and how to reduce your waste, and over 62,000 people have visited our websites (wastenet.org.nz and/or orangepage.org.nz).

Unfortunately we missed out on reaching the target we set for ourselves in 2012, coming in with a materials discarded figure of 691 kilogram (kg) per person comprising of 23% diverted materials. However we can still be proud of our accomplishments as Southland is well below the national annual average of 734 kg of levied waste per person.

This year has been challenging – Southland has felt first-hand the environmental, economic and social impacts of environmental disasters, first with the Stewart Island bonamia ostreae outbreak affecting the island’s oyster and mussel farmers and secondly, with the mycoplasma bovis (m-bovis) affecting the dairy sector.

At the political level, central government is focussing on a circular economy and how this can be applied to the waste sector. To aid the government, the Territorial Authority Officers Forum sector group of WasteMINZ put forward a “Local Government Waste Manifesto”. The manifesto presents five key strategic actions for the waste sector. This manifesto has been given political support as Local Government New Zealand adopted it as policy at their 2018 conference.

This report covers all operational activities of WasteNet Southland, which includes performance and financial reporting. As always, we appreciate your feedback on the work that we have done and welcome all suggestions on how we can continue to lead Southland towards a culture of “waste is a resource”.

Councillor Nicky Davis  
Chair, Waste Advisory Group

Malcolm Loan  
WasteNet Southland Representative
Welcome to WasteNet Southland

WasteNet Southland is an important shared service between Gore District Council, Invercargill City Council and Southland District Council. It is the organisation that co-ordinates solid waste management for the Southland region through one waste plan, one landfill contract, one recycling contract and one regional services contract.

Established in 2000, WasteNet Southland’s unique model is well known throughout New Zealand as a positive example of regional co-ordination and collaboration.

WasteNet Southland, or as it is better known – WasteNet – is funded through revenue sourced from the Southland Regional Landfill and the WasteNet Councils (Gore District Council, Invercargill City Council and Southland District Council).

Our Responsibilities

The WasteNet Councils (territorial authorities) are responsible for providing the effective and efficient minimisation and management of waste. This is achieved through the provision of four key services:

- Kerbside recycling and rubbish collection, and transfer station services
- Processing of dry recyclables
- Southland regional landfill
- Communication and education services

Caption: ILT Kidzone participant getting ready to play the WasteNet Sort Game
How We Work

These are the principles by which we work to achieve our outcomes:

- **Sustainable management** – managing the use of Southland’s resources such that people are able to meet their own needs, without compromising the needs of others, both now and into the future.
- **Global citizenship** – our responsibility to protect the environment extends beyond Southland and New Zealand borders.
- **Kaitiakitanga/Stewardship** – all Southlanders are responsible for looking after the environment, and for the impact of products and waste they make, use and discard.
- **Extended producer responsibility** – producers have a degree of responsibility for their products throughout the products’ lifecycle, from production to final disposal.
- **Full-cost pricing** – the environmental effects of production, distribution, consumption and disposal of goods and services should be consistently costed and charged as closely as possible to the point they occur.
- **Lifecycle principle** – products and substances should be designed, produced and managed so all environmental effects are accounted for and minimised during generation, use, recovery and disposal.
- **Precaution principle** – where there is a threat of serious or irreversible damage, lack of full scientific certainty should not be a reason for postponing cost-effective measures to prevent environmental degradation or potential health effects.

WasteNet Southland operates numerous activities, processes and services for Southlanders in delivering the vision of the Waste Plan. Invercargill City Council was contracted to take the lead and deliver the Annual Action Plan 2017-2018 in collaboration with the WasteNet Councils.
Meet Our Waste Advisory Group

Councillor Nicky Davis
Gore District Council
Chairperson

Councillor Cliff Bolger
Gore District Council

Councillor Ian Pottinger
Invercargill City Council
Deputy Chairperson

Councillor Lindsay Thomas
Invercargill City Council

Councillor Paul Duffy
Southland District Council

Councillor Neil Paterson
Southland District Council
Meet Our Waste Management Group

Ian Evans
Southland District Council
Water and Waste Manager

Malcolm Loan
Invercargill City Council
Drainage and Solid Waste Manager, and WasteNet Representative

Peter Standring
Gore District Council
Transportation Manager

Our Progress

In 2015-2016 the Action Plan introduced Key Performance Indicators (KPIs) to quantify the achievement of goals by setting, monitoring and measuring against a standard or target.

Performance Measure Definitions

<table>
<thead>
<tr>
<th>Performance Measure Status</th>
<th>Definition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Achieved</td>
<td>Meeting or exceeding expectations</td>
</tr>
<tr>
<td>Progressing</td>
<td>Project outcomes not yet achieved but improvement over last year</td>
</tr>
<tr>
<td>Not achieved</td>
<td>Project outcomes not yet achieved, no improvement over last year</td>
</tr>
<tr>
<td>No result</td>
<td>Project not yet started</td>
</tr>
</tbody>
</table>

The baseline year was established in 2015-2016 which will be used to benchmark our progress going forward.

To provide a financial comparison between projects we have included the cost-per-person for each programme. For example, this Action Plan cost $429,000 to implement, equating to $4.60 per person (based on the 2013 census data for Southland’s regional population of 93,342).
Part One: Shared Service

The WasteNet Councils established this shared service to co-ordinate and deliver waste management and minimisation to achieve the regions (simplified) version of “Waste is a Resource”. To achieve these aims the Committee developed a set of short and long term objectives.

Summary of Performance Measure Results

<table>
<thead>
<tr>
<th>Objective</th>
<th>Performance Measure 2015-2016</th>
<th>Performance Measure 2017-2018</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>To educate and support the community in relation to waste minimisation</td>
<td>Achieved</td>
<td>Achieved</td>
<td>▪ 2,000 people have participated in waste related events. ▪ Over 62,000 people visited the website (a 34% increase on last year).</td>
</tr>
<tr>
<td>and resource efficiency.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To provide waste minimisation support and education to Southland schools.</td>
<td>Achieved</td>
<td>Achieved</td>
<td>▪ Over 1,000 students received waste education this year.</td>
</tr>
<tr>
<td>To administer the regional contracts and project manage activities in</td>
<td>Achieved</td>
<td>Achieved</td>
<td>▪ The regional contracts are operating well. Health and Safety has been a significant focus.</td>
</tr>
<tr>
<td>collaboration with applicable WasteNet Councils.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To track the implementation of the Southland Waste Management and</td>
<td>Achieved</td>
<td>Achieved</td>
<td>▪ The Regional Waste Data Management System tracks this plan’s implementation. Data from this system is used to complete the Ministry for the Environments reporting requirements.</td>
</tr>
<tr>
<td>Minimisation Plan 2012-2018 by the WasteNet Councils and contribute</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>towards the Waste Minimisation Act 2008 requirements.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To promote the effective and efficient waste minimisation and management</td>
<td>Progressing</td>
<td>Achieved</td>
<td>▪ Regular use of radio, print and social media. ▪ Four campaigns were held – Clean Up, Recycle, Waste Awareness, and Love Food Hate Waste.</td>
</tr>
<tr>
<td>in its territory in accordance with the principles outlined in the</td>
<td></td>
<td></td>
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<tr>
<td>New Zealand Waste Strategy.</td>
<td></td>
<td></td>
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</tbody>
</table>
Part Two: Taking Action

Making Waste Visible

In the past 12-months the focus has been on “making waste visible” through initiatives such as building partnerships with the community, public campaigns, use of social media and use of direct communication tools to encourage recycling right behaviours.

The WasteNet Action Plan 2017-2018 is separated into four groups of activities:

- Education Programme
- Community Programme
- Regulatory Programme
- Administration and Contract Management

Within each programme is a series of actions. Each action is linked to the Southland Waste Management and Minimisation Plan 2012-2018 (the Plan). A full copy of the Plan is available for viewing at wastenet.org.nz or by contacting your local council.

Caption: Southland More FM Breakfast Show team, Kate Meads and contestants on the Love Food Hate Waste Cook-off held in June 2018
Education Programme

Communications are an integral part of waste minimisation and management. For consumers and businesses to participate fully, they need to know clearly what the services are, what the service rules are, why they should participate and what happens afterwards.

What We Do

- Offer learning opportunities both inside and outside the classroom
- Maintain and monitor websites – wastenet.org.nz and orangepages.co.nz
- Monitor how participants use the kerbside recycling collection
- Advocate to Central Government

What We Spent

The Education Programme has an overall budget of $200,000. The programmes actual expenditure was over budget by 4%, with a total cost of $208,500. This equates to $2.23 per person.

What We Delivered

Our key education programme achievements are:

- 280 primary school students participated in the WasteNet “sort your waste” lunchtime competition. Students were invited to play the WasteNet “sort your waste” game during their lunch break. The school with the highest average score won a park bench made from 16,250 plastic bags. Takitimu Primary School won the competition.
- Visitors to the website continue to increase, with over 5,000 users visiting the site each month. This is a 34% improvement on last year.
- 24 schools participated in the waste education programmes offered. Positive feedback was received from the teachers and students.
- The Love Food Hate Waste events held in June received a great response from the 800 participants. This year we included a fundraising event with our Food Lovers Masterclass Workshop which raised $2,000 for St Theresa’s School in Invercargill.

Challenges

- Contamination in kerbside recycling mobile bins is remaining steady despite reduction initiatives. WasteNet is continuing to work with the contractors to improve participants' behaviour.
- Engaging with schools and their wider community is heavily dependent on the school’s curriculum focus and teacher’s interest. In some cases the schools are struggling to fund bus services or gain sufficient partner/adult help for waste field trips.
- Social media is making it less expensive to promote operational/key messages and easier to directly engage with the community. However it is still necessary to utilise traditional marketing tools – radio and print. The challenge is finding a balance while keeping to budget.
How We Performed

Kerbside Service

The Kerbside Service activity is focused on encouraging participants of the WasteNet Councils’ kerbside recycling and rubbish collection service to take responsibility and sort its unwanted materials into recyclable and landfill-rubbish through activities such as campaigns, website and compliance monitoring of yellow recycling bins.

**Improve the monthly average number of visitors to wastenet.org.nz** – Achieved

<table>
<thead>
<tr>
<th>Year</th>
<th>Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2016</td>
<td>2,911</td>
<td>5,218</td>
</tr>
<tr>
<td>2017-2018</td>
<td>3,000</td>
<td></td>
</tr>
</tbody>
</table>

**Decrease the percentage of contamination in the WasteNet Council’s yellow recycling bins** – Not achieved

<table>
<thead>
<tr>
<th>Year</th>
<th>Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2016</td>
<td>15</td>
<td>13</td>
</tr>
<tr>
<td>2017-2018</td>
<td>13</td>
<td>19.08</td>
</tr>
</tbody>
</table>

This measure was not achieved due to operational changes at the Material Recovery Facility.

**Monitor the percentage of Strike-1, Strike 2, and Strike 3 enforcement notices** – Achieved.

2015-2016 Baseline: percentage of strike notices by type

- Strike 1
- Strike 2
- Strike 3
Schools

Schools are hubs in the community and the education students receive influences their world views and behaviours as adults. WasteNet offers learning opportunities both inside and outside of the classroom.

Maintain the number of students that receive waste education – Not achieved

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-2018 Actual</td>
<td>1052</td>
<td>1708</td>
<td>1708</td>
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</tbody>
</table>

This measure was not achieved due to a decrease in schools wanting waste education.

Maintain the percentage of students that have a raised waste awareness following attendance at a WasteNet education session – Achieved

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-2018 Actual</td>
<td>100</td>
<td>100</td>
<td>100</td>
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</table>
Waste Guide and Exchange

This activity consists of two parts – the Waste Guide and the Waste Exchange. The focus for the Waste Guide is to provide an online resource for people in Southland to utilise when they want to know how to reduce, reuse, recycle and dispose of unwanted materials. Over 196 materials are listed online through the orangepages.org.nz website.

**Record the monthly average number of visitors to orangepages.org.nz** – No result
Unable to separate the general WasteNet customers (wastenet.org.nz) from the Orange Pages customers (orangepages.org.nz).

**Increase the number of enquiries for assistance with appropriate disposal** – Achieved

<table>
<thead>
<tr>
<th></th>
<th>2015-2016 Baseline</th>
<th>2017-2018 Objective</th>
<th>2017-2018 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12</td>
<td>25</td>
<td>30</td>
</tr>
</tbody>
</table>

Food Waste

Every year New Zealand households are throwing away 122,547 tonnes of food. Some of this is made up of things like peelings, cores and bones, but the majority is, or once was, perfectly good food. The Food Waste Action is focused on inspiring and enabling Southlanders to take simple actions to reduce their food waste.

**Improve the number of participants attending food waste events** – Achieved

<table>
<thead>
<tr>
<th></th>
<th>2015-2016 Baseline</th>
<th>2017-2018 Objective</th>
<th>2017-2018 Actual</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>268</td>
<td>300</td>
<td>850</td>
</tr>
</tbody>
</table>

**Maintain the percentage of participants satisfied with the food waste events** – Achieved

<table>
<thead>
<tr>
<th></th>
<th>2015-2016 Baseline</th>
<th>2017-2018 Objective</th>
<th>2017-2018 Actual</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>100</td>
<td>100</td>
<td>100</td>
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</table>

Garden Waste

The focus for the garden waste activities is for residents to be more aware of their organic waste and reduce their barriers to the use of environmentally friendly organic waste disposal practices. No specific garden waste initiatives were undertaken during this review period due to limited resources.
Advocate to Central Government

The aim of this action is to work with Central Government for national solutions for the recovery of special waste products. Initiatives undertaken include:

- Local Government Waste Manifesto – the territorial authority officers five key central government policy actions necessary for real reduction in waste to landfill which will result in enhanced environmental outcomes for New Zealand.
- Application to Waste Minimisation Fund for a national education campaign to encourage householders to make efforts to (a) decrease household solid waste (b) increase diversion from landfill and (c) reduce contamination rates in recycling.
- Participating in the Ministry for the Environment’s feedback on the state of New Zealand’s recycling commodity markets.

Community Programme

Everyone creates waste. The Southland Waste Management and Minimisation Plan 2012-2018 recognises that individuals must take responsibility for their waste. The focus for the community programme is working in partnership with the community to meet our vision being “waste is a resource”.

What We Do

- Guidance, advice and support
- Encourage public place and event recycling
- Workshops – Waste Free Partnering; Food Lovers Masterclasses

What We Spent

The Community Programme has an overall budget of $150,000. The programmes actual expenditure was under budget by 19%, with a total cost of $122,000. This equates to $1.31 per person.

What We Delivered

Our key community programme achievements are:

- Workshops – Waste Free Living, Food Lovers Masterclasses
- ILT Kidzone Festival (July 2017)
- Promotional Campaigns - Clean Up Week (September 2017); Recycle Week (November 2017); Waste Awareness Week (March 2018) and Love Food Hate Waste (June 2018).

Challenges

- Collaborating with event organisers, especially during the initial event planning stages. Event organisers regularly leave waste management tasks to the last minute, resulting in WasteNet being unable to provide effective assistance.
- Event organisers who are interested in waste management and minimisation have systems in place to work with local service providers, i.e. South Alive Night Food Markets, Christmas at the Races and ILT Kidzone Festival.
Majority of community clean up organisers are registering clean ups directly with the Keep New Zealand Beautiful Trust, as they provide resources (e.g. bags and gloves), resulting in less groups engaging with WasteNet.

How We Performed

Public Place and Event Recycling

The focus for this activity is for residents to see an increased presence of opportunities to recycle while out and about, and for event organisers to have a consistent approach to recycling at events.

**Improve the number of enquiries for assistance with event recycling** – *Not achieved*

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<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actual</strong></td>
<td>2</td>
<td>5</td>
<td>5</td>
</tr>
</tbody>
</table>

This measure was not achieved due to a decline in event managers wanting assistance.

**Maintain the number of events that provided recycling services** – *Not achieved*

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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actual</strong></td>
<td>2</td>
<td>5</td>
<td>3</td>
</tr>
</tbody>
</table>

This measure was not achieved due to a decline in event managers wanting assistance.

**Maintain the weight (tonnes) of materials recovered from events** – *No result*

There was no result due to decline in events wanting assistance.

Management of Littering / Illegal Dumping

The focus of this activity is to provide a co-ordinated approach to protect Southland’s image of being “clean and green”. This is achieved through supporting groups with community clean ups.

**Maintain the number of community clean-ups held** – *Achieved*

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actual</strong></td>
<td>7</td>
<td>8</td>
<td>8</td>
</tr>
</tbody>
</table>
Record the weight (tonnes) of landfill-rubbish collected from community clean-ups – **Achieved**

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4940</td>
<td>4570</td>
<td>4570</td>
</tr>
</tbody>
</table>

**Community Waste Events**

WasteNet offer individuals, parents and families the opportunity to learn about waste through dedicated workshops or by being an exhibitor at an event such as a lifestyle show, food festival or family festival (e.g. ILT Kidzone Festival).

**Maintain the number of participants attending events where WasteNet is an exhibitor or facilitator – **Achieved**

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>482</td>
<td>200</td>
<td>116</td>
</tr>
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</table>

**Maintain the percentage of participants satisfied with the information provided by WasteNet at community waste events – **Achieved**

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>100</td>
<td>100</td>
<td>100</td>
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</tbody>
</table>

**E-Waste**

Electrical waste is a growing waste stream, which needs to be managed. The focus of this activity is to provide residents with an easy, convenient and affordable system for the disposal of electrical waste. This activity did not commence during this reporting period due to limited resources.

**Waste Minimisation Fund Assistance**

The Waste Minimisation Act 2008 created a national contestable fund to support innovative waste projects. The focus of this activity is to work with Southland applicants to apply for these funds.

**Record the number of enquiries for Waste Minimisation Fund assistance – **Achieved**
Research Project – Management of Organic Waste in Southland

The focus of this activity is to draft an issues and options paper providing a common direction for the management of organic waste in Southland. This activity did not commence during this reporting period due to limited resources. It has been carried forward into the 2018/2019 Action Plan.

Regulatory Programme

The WasteNet Councils have responsibilities to meet both public health protection and legal requirements to promote effective and efficient waste management and minimisation.

WasteNet provides these services on behalf of the WasteNet Councils.

What We Do

- Regional Data Management System
- Policy and Strategy development

What We Spent

The Regulatory Programme has an overall budget of $45,000. The programmes actual expenditure was over budget by 17%, with a total cost of $52,600. This equates to $0.56 per person.

What We Delivered

- Performance reporting
- Provided annual data to the Ministry for the Environment
- Active steering group members of the TA Forum and Behaviour Change Sector Groups, as a member of the Waste Management Institute of New Zealand (WasteMINZ)

How We Performed

There were five key activities identified in the 2017-2018 Action Plan for the Regulatory programme:

- Southland Waste Assessment
- Solid Waste Bylaw
- Internal Waste Minimisation Policy
- Resource Recovery Parks
- Hazardous Waste Management
The Southland Waste Assessment project has commenced, with the WasteNet Councils undertaking a Southland Regional Landfill Composition Study.

The other activities in this work programme did not commence this reporting period due to limited resources and have been carried forward into the 2018/2019 Action Plan.

**Administration and Contract Management Programme**

WasteNet provides the daily operation and contract management services for the WasteNet Councils.

**What We Do**

- Contract 279 – Southland Regional Landfill contract
- Contract 550 – Collection and Transfer Station Services
- Contract 650 – Recyclables Acceptance
- Daily operations for the shared service and implementing the Action Plan

**What We Spent**

The Regulatory Programme has an overall budget of $100,000. The programmes actual expenditure was under budget by 49%, with a total cost of $46,000. This equates to $0.49 per person.

**What We Delivered**

- Contract management services to the WasteNet Councils
- Achieved 73% of the identified key performance indicators under budget and on time

**Challenges**

- Emergency responses to environmental issues have increased the tonnage of solid waste disposed to landfill by over 3,200 tonnes
- Two solid waste regional contracts are coming to the end of their first 8-year term. Staff are working with current contractors to consider if the second 8-year terms will be offered.
- The Associate Minister for the Environment is developing a work programme for the solid waste sector, focussing on leading the sector to a circular economy

**How We Performed**

**Southland Regional Landfill**

The WasteNet Councils have a long term contract with the AB Lime for the provision of landfill services in the Southland region.
Maintain the weight (tonnes) of rubbish disposed of to the Southland Regional Landfill — Not achieved

This measure was not achieved due to providing waste disposal for two incidents by Ministry of Primary Industries.

Recyclables Acceptance

The WasteNet Councils have a contract with Southland disability Enterprises for the provision of processing and selling recyclables collected by the WasteNet Councils.

Maintain the weight (tonnes) of recyclables in the WasteNet Council yellow recycling bins — Not achieved

This measure was not achieved due to a decline in the tonnage of recyclables received.

Collection and Transfer Station Services

The WasteNet Councils have a contract with Bond Contracts Limited for the provision of solid waste collection and transfer station services.

Maintain the weight (tonnes) of landfill-rubbish in the WasteNet Council red rubbish bins — Not achieved

This measure was not achieved due to a slight increase in tonnage of landfill-rubbish.
Record the number of customers who use the WasteNet Council Transfer Station facilities – Achieved

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>106,260</td>
<td>110,000</td>
<td>110,000</td>
</tr>
</tbody>
</table>

Monitor the number of premises that receive the WasteNet Council kerbside recycling and rubbish collection services – Achieved

<table>
<thead>
<tr>
<th></th>
<th>2017-2018 Actual</th>
<th>2017-2018 Objective</th>
<th>2015-2016 Baseline</th>
</tr>
</thead>
<tbody>
<tr>
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<td>36,225</td>
<td>35,506</td>
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Part Three: Making Progress

Following is a summary of the overall work programme for the year and progress on implementing the Southland Waste Management and Minimisation Plan 2012-2018’s 6-year aim – to maintain a materials discarded rate of 650 kg per person, of which 40% is diverted materials.

Financial Performance

The WasteNet Action Plan 2017-2018 had an overall budget of $495,000. It is noted that this figure excludes the contract costs associated with the Landfill, Recyclables and, Collection and Transfer Station Services.

This year’s Action Plan was under budget by 13% with a total cost of $429,000. This equates to $4.60 per person. The main expenditure items were the Education and Community Programmes.

For more information on the shared services financial performance, see the Financial Report 2017/2018 presented in the September 2018 Committee Meeting.

Progress Towards the Aim

The Southland Waste Management and Minimisation Plan 2012-2018 is working towards a materials discarded per capita figure of 650 kg, comprising 40% diverted materials (by July 2018).

In 2017-2018 we achieved a materials discarded figure of 691 kg, comprising 23% diverted materials (see figure 1).

It is noted that in July 2017 the Ministry of the Environment released a report which states
that New Zealand nationwide is producing about 734 kg of levied waste per person annually.

A review of the overall performance of the Southland Waste Management and Minimisation Plan 2012-2018 is currently underway and will be released on the website (wastenet.org.nz) when it is available.
Figure 1: Waste Management and Minimisation Plan Performance

- Materials Discarded (kgs)
- Year

Legend:
- Landfilled
- Diverted